

## Transportation Master Plan Anticipated Timeline

PROJECT STEPS	2018				2019			
	Winter	Spring	Summer	Fall	Winter	Spring	Summer	Fall
<b>Vision and Goal Statements</b> Draft vision and goals statements to guide the TMP development.	■							
<b>Data Development</b> Develop data for GIS analyses.	■							
<b>Project Identification and Prioritization</b> Use GIS and other analysis tools to identify and prioritize projects for all modes.	■							
<b>Evaluate funding strategies</b> Review funding sources currently used and potential new sources.				■				
<b>Procedure and practice review</b> Update operational practices and procedures; respond to emerging technologies in transportation.				■				
<b>Compile plan elements</b> Develop project lists (near-, mid- and long-term), and funding strategy.					■			
<b>Concurrency program update</b> Develop a new concurrency program.					■			
<b>Impact fee update</b> Develop a new impact fee structure.						■		
<b>Plan adoption</b>							■	
<b>Public Engagement: Open house and/or online tool</b>								
Review proposed process for project identification and prioritization.				●				
Present results of project identification and prioritization, and results of funding analysis.						●		
Review draft plan elements.							●	
Review draft multimodal concurrency and impact fee updates.								●

September 10, 2018 version